

DEPARTMENT	3-YR Qtr Avg	1st QTR 07-08
ADULT PROBATION	6.58	11
AIR QUALITY	3.58	6
ALTCS	0.08	0
ANIMAL CONTROL	12.83	21
ASSESSOR	1.00	3
BOARD OF SUPERVISORS	0.67	0
CLERK OF THE COURT	0.58	0
COMM DEV GRANTS	0.08	0
CONSTABLES	1.25	2
CONTRACT COUNSEL	0.25	1
CORRECTIONAL HEALTH	9.17	12
COUNTY ATTORNEY	7.17	5
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.00	1
ELECTIONS	2.00	0
EMERGENCY MANAGEMENT	0.00	0
ENTERPRISE TECH	0.08	0
ENVIRONMENTAL SVCS	7.67	7
EQUIPMENT SVCS	0.58	2
FACILITIES MGMT	6.08	4
FINANCE	0.08	0
FLOOD CONTROL	8.33	11
HEALTH PLAN	0.17	0
HOUSING	0.17	0
HUMAN RESOURCES	0.25	0
HUMAN SERVICES	6.50	7
INFORMATION OFFICER	0.00	0
INTERGOVERNMENTAL RELATIONS	0.00	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	0.42	0
JUVENILE COURT	1.75	4
LEGAL ADVOCATE	0.75	1
LEGAL DEFENDER	0.50	2
LIBRARY	0.33	0
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.42	0
MCDOT	49.08	38
MEDICAL ASSISTANCE	0.00	0
MEDICAL EXAMINER	1.33	1
MIHS	15.33	15
PARKS & REC	4.92	4
PLANNING & DEVELOPMENT	3.25	6
PUBLIC DEFENDER	2.00	2
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.83	4
RECORDER	0.42	1
RISK MANAGEMENT	2.08	7
SHERIFF	189.83	125
SOLID WASTE	1.00	1
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.00	1
TELECOM	0.58	1
TOTAL COMP	0.00	306
TREASURER	0.25	0
TRIAL COURTS	2.25	0
TOTAL	335.75	612

DEPARTMENT	3-YR Qtr Avg	2nd QTR 07-08
ADULT PROBATION	6.58	7
AIR QUALITY	3.58	2
ALTCS	0.08	0
ANIMAL CONTROL	12.83	21
ASSESSOR	1.00	3
BOARD OF SUPERVISORS	0.67	0
CLERK OF THE COURT	0.58	0
COMM DEV GRANTS	0.08	0
CONSTABLES	1.25	0
CONTRACT COUNSEL	0.25	0
CORRECTIONAL HEALTH	9.17	9
COUNTY ATTORNEY	7.17	6
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.00	0
ELECTIONS	2.00	0
EMERGENCY MANAGEMENT	0.00	0
ENTERPRISE TECH	0.08	0
ENVIRONMENTAL SVCS	7.67	1
EQUIPMENT SVCS	0.58	1
FACILITIES MGMT	6.08	6
FINANCE	0.08	1
FLOOD CONTROL	8.33	9
HEALTH PLAN	0.17	0
HOUSING	0.17	0
HUMAN RESOURCES	0.25	0
HUMAN SERVICES	6.50	10
INFORMATION OFFICER	0.00	0
INTERGOVERNMENTAL RELATIONS	0.00	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	0.42	0
JUVENILE COURT	1.75	4
LEGAL ADVOCATE	0.75	0
LEGAL DEFENDER	0.50	0
LIBRARY	0.33	1
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.42	0
MCDOT	49.08	37
MEDICAL ASSISTANCE	0.00	0
MEDICAL EXAMINER	1.33	3
MIHS	15.33	13
PARKS & REC	4.92	7
PLANNING & DEVELOPMENT	3.25	1
PUBLIC DEFENDER	2.00	2
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.83	7
RECORDER	0.42	0
RISK MANAGEMENT	2.08	7
SHERIFF	189.83	113
SOLID WASTE	1.00	0
STADIUM DISTRICT	0.25	1
SUPER. OF SCHOOLS	1.00	3
TELECOM	0.58	0
TOTAL COMP	0.00	0
TREASURER	0.25	5
TRIAL COURTS	2.25	3
TOTAL	335.75	283

DEPARTMENT	3-YR Qtr Avg	3rd QTR 07-08
ADULT PROBATION	6.58	8
AIR QUALITY	3.58	10
ALTCS	0.08	0
ANIMAL CONTROL	12.83	18
ASSESSOR	1.00	3
BOARD OF SUPERVISORS	0.67	0
CLERK OF THE COURT	0.58	0
COMM DEV GRANTS	0.08	0
CONSTABLES	1.25	1
CONTRACT COUNSEL	0.25	0
CORRECTIONAL HEALTH	9.17	15
COUNTY ATTORNEY	7.17	10
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.00	0
ELECTIONS	2.00	0
EMERGENCY MANAGEMENT	0.00	0
ENTERPRISE TECH	0.08	0
ENVIRONMENTAL SVCS	7.67	12
EQUIPMENT SVCS	0.58	3
FACILITIES MGMT	6.08	8
FINANCE	0.08	0
FLOOD CONTROL	8.33	9
HEALTH PLAN	0.17	0
HOUSING	0.17	0
HUMAN RESOURCES	0.25	0
HUMAN SERVICES	6.50	7
INFORMATION OFFICER	0.00	0
INTERGOVERNMENTAL RELATIONS	0.00	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	0.42	0
JUVENILE COURT	1.75	2
LEGAL ADVOCATE	0.75	0
LEGAL DEFENDER	0.50	1
LIBRARY	0.33	0
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.42	0
MCDOT	49.08	50
MEDICAL ASSISTANCE	0.00	0
MEDICAL EXAMINER	1.33	0
MIHS	15.33	10
PARKS & REC	4.92	4
PLANNING & DEVELOPMENT	3.25	4
PUBLIC DEFENDER	2.00	4
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.83	2
RECORDER	0.42	0
RISK MANAGEMENT	2.08	0
SHERIFF	189.83	134
SOLID WASTE	1.00	1
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.00	1
TELECOM	0.58	1
TOTAL COMP	0.00	0
TREASURER	0.25	1
TRIAL COURTS	2.25	4
TOTAL	335.75	323

DEPARTMENT	3-YR Qtr Avg	4th QTR 07-08
ADULT PROBATION	6.58	15
AIR QUALITY	3.58	5
ALTCS	0.08	0
ANIMAL CONTROL	12.83	16
ASSESSOR	1.00	1
BOARD OF SUPERVISORS	0.67	0
CLERK OF THE COURT	0.58	1
COMM DEV GRANTS	0.08	0
CONSTABLES	1.25	0
CONTRACT COUNSEL	0.25	0
CORRECTIONAL HEALTH	9.17	9
COUNTY ATTORNEY	7.17	12
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.00	0
ELECTIONS	2.00	2
EMERGENCY MANAGEMENT	0.00	0
ENTERPRISE TECH	0.08	0
ENVIRONMENTAL SVCS	7.67	8
EQUIPMENT SVCS	0.58	1
FACILITIES MGMT	6.08	7
FINANCE	0.08	0
FLOOD CONTROL	8.33	6
HEALTH PLAN	0.17	0
HOUSING	0.17	0
HUMAN RESOURCES	0.25	0
HUMAN SERVICES	6.50	3
INFORMATION OFFICER	0.00	0
INTERGOVERNMENTAL RELATIONS	0.00	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	0.42	0
JUVENILE COURT	1.75	4
LEGAL ADVOCATE	0.75	0
LEGAL DEFENDER	0.50	1
LIBRARY	0.33	0
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.42	0
MCDOT	49.08	49
MEDICAL ASSISTANCE	0.00	0
MEDICAL EXAMINER	1.33	0
MIHS	15.33	15
PARKS & REC	4.92	3
PLANNING & DEVELOPMENT	3.25	3
PUBLIC DEFENDER	2.00	4
PUBLIC FIDUCIARY	0.42	1
PUBLIC HEALTH	6.83	4
RECORDER	0.42	1
RISK MANAGEMENT	2.08	6
SHERIFF	189.83	148
SOLID WASTE	1.00	1
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.00	1
TELECOM	0.58	1
TOTAL COMP	0.00	0
TREASURER	0.25	0
TRIAL COURTS	2.25	5
TOTAL	335.75	333